

Professional Regulation Commission - Regional Office IV-A FY 2022 Indicative Annual Procurement Plan (APP-Non CSE)

Code (PAP)	Procurement Program/Project	PMO/End User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001000 310100100001000 310200100001000 310200100003000 310200100004000	Office Supplies	PRC Region IV-A	No	Shopping / NP-53.9 - Small Value Procurement	N/A	N/A	within 2022		GoP	1,040,539.45	1,040,539.45	-	Common-Use Supplies, Cleaning and Janitorial Supplies, COVID-19 Response Items, Computer Supplies, and Toners and Inks not Available at the PS-DBM
100000100001000 310100100001000	Drugs and Medicine Expense	PRC Region IV-A	No	Shopping	within 2022	N/A	within 2022		GoP	23,000.00	23,000.00	-	Drugs and Medicine
100000100001000	Semi-Expendable (Office Equipment)	PRC Region IV-A	No	NP-53.9 - Small Value Procurement	within 2022	N/A	within 2022		GoP	48,800.00	48,800.00	-	Office Equipment
100000100001000 310300100001000	Semi-Expendable (ICT Equipment)	PRC Region IV-A	No	NP-53.9 - Small Value Procurement	within 2022	N/A	within 2022		GoP	384,326.00	384,326.00	-	ICT Equipment
100000100001000 310300100001000	Semi-Expendable (Other Machinery and Equipment)	PRC Region IV-A	No	NP-53.9 - Small Value Procurement	within 2022	N/A	within 2022		GoP	49,534.00	49,534.00	-	Other Machinery and Equipment
310100100001000	Semi-Expendable (Furniture and Fixtures)	PRC Region IV-A	No	NP-53.9 - Small Value Procurement	within 2022	N/A	within 2022		GoP	115,756.00	115,756.00	-	Furniture and Fixtures
100000100001000 310100100001000	Other Supplies and Materials	PRC Region IV-A	No	Shopping	within 2022	N/A	within 2022		GoP	17,995.20	17,995.20	-	Other Supplies and Materials
310100100001000	Provision of Purified Drinking Water to PRC Regional Office IV-A	PRC Region IV-A	No	Shopping	within 2022	N/A	within 2022		GoP	24,000.00	24,000.00	-	Provision of Purified Drinking Water to PRC Regional Office IV-A
100000100001000 310100100001000	Provision of Postage and Courier Services	PRC Region IV-A	No	NP-53.9 - Small Value Procurement	within 2022	N/A	within 2022		GoP	142,000.00	142,000.00	-	Provision of Postage and Courier Services
100000100001000	Provision of Mobile Load to PRC Region IV-A	PRC Region IV-A	No	Shopping	within 2022	N/A	within 2022		GoP	12,000.00	12,000.00	-	Provision of Mobile Load to PRC Region IV-A especially the Service Centers
100000100001000 310100100001000	Engagement of a Certifying Body for a Third Party Audit Certification under ISO 9001:2015 Quality management System for PRC- Regional Office IV-A	PRC Region IV-A	No	NP-53.9 - Small Value Procurement	within 2022	N/A	within 2022		GoP	90,000.00	90,000.00	-	ISO 9001:2015 QMS Audit
100000100001000 310100100001000	Provision of Security Services for FY 2022-2025	PRC Region IV-A	Yes	Competitive Bidding	4th Quarter of 2021	4th Quarter of 2021	1st Quarter of 2022	1st Quarter of 2022	GoP	1,351,000.00	1,351,000.00	-	Provision of Security Services for FY 2022 only
100000100001000 310100100001000	Provision of Manpower Services for PRC Regional Office IV-A	PRC Region IV-A	Yes	Competitive Bidding	4th Quarter of 2021	4th Quarter of 2021	1st Quarter of 2022	1st Quarter of 2022	GoP	1,877,304.00	1,877,304.00	-	Provision of 10 Job Order Workers for PRC Region IV-A and Service Centers (3- Sta. Rosa, 3-Dasmariñas)
100000100001000 310100100001000	Repairs and Maintenance - Office Equipment (CO)	PRC Region IV-A	No	Direct Contracting / NP-53.9 - Small Value Procurement	N/A	N/A	within 2022		GoP	80,000.00	80,000.00	-	Repairs and Maintenance of Office Equipment
100000100001000 310100100001000	Repairs and Maintenance - Information and Communication Technology (CO)	PRC Region IV-A	No	Direct Contracting / NP-53.9 - Small Value Procurement	N/A	N/A	within 2022		GoP	79,000.00	79,000.00	-	Repairs and Maintenance of Information and Communication Technology
100000100001000 310100100001000	Repairs and Maintenance - Motor Vehicles (CO)	PRC Region IV-A	No	Direct Contracting / NP-53.9 - Small Value Procurement	N/A	N/A	within 2022		GoP	205,000.00	205,000.00	-	Repairs and Maintenance of Motor Vehicles
310100100001000	Repairs and Maintenance - Furniture and Fixtures (CO)	PRC Region IV-A	No	Direct Contracting / NP-53.9 - Small Value Procurement	N/A	N/A	within 2022		GoP	9,000.00	9,000.00	-	Repairs and Maintenance of Furniture and Fixtures
310100100001000	Provision of Lease of Office for PRC Regional Office IV-A FY 2022-2025	PRC Region IV-A	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	within 2022		GoP	1,475,000.00	1,475,000.00	-	Provision of Lease of Office for PRC Regional Office IV-A FY 2022
TOTAL										7,024,254.65	7,024,254.65	-	

Prepared by:

CHRISTOPHER M. TORRES
Head, Secretariat

Certified Funds Available/ Certified Appropriate Funds Available

on 14 day quarantine

RINA R. DADOR
Accountant

NOREEN M. ALBRANDO
Budget Officer

Recommending Approval:

REGIONAL BIDS AND AWARDS COMMITTEE

REYNALDO D. AGCAOILI
Chairperson

MARIA LILIBETH L. ESCALANDA
Vice-Chairperson

RINGO D. DAGUISON
Member

JANSSEN M. QUINTO
Member

MA. AMEE A. OTIEGO-MERLE
Member

RAYMUND D. ALVINEZ
Provisional Member

JEFFREY A. ABELLA
Provisional Member

Approved by:

REYNALDO V. CRISTOBAL
Regional Director
Head of Procuring Entity (HoPE)